

Cabinet DECISION RECORD
Wednesday, 24 June 2026
(PUBLICATION DATE – 26 June 2026)



Agenda Item No	Decision Status	Matter Considered	Decision
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Part A – Items considered in public

A6	Status: Recommendations Approved (subject to call-in) Call-in to apply: Yes Open	Financial Outturn 2025/26	RESOLVED that Cabinet: - (a) noted the final outturn position for 2025/26; (b) agreed the general fund capital virements set out in paragraph 2 of appendix C1; and (c) agreed the acceptance of capital grant for the HRA as set out in paragraph 20 of appendix D. Voting: Unanimous Portfolio Holder: Finance <u>Reason</u> To comply with accounting codes of practice and best practice which requires councils to regularly monitor the annual budget position and take any action to support the sustainability of the council's financial position. To comply with the council's financial regulations regarding capital virements and acceptance of grants.
A7	Status: Recommendations Approved Call-in to apply:	Medium Term Financial Plan (MTFP) Update	RESOLVED that Cabinet: - (a) endorsed the scenario planning exercise set out in Appendix 1 that guides the potential level of activity that may now be needed to present a legally balance budget for 2027/28;

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	No Open		(b) approved the budget timetable and process as set out in Appendix 2; and (c) approved the financial strategy designed to support the ongoing delivery of a balanced 2027/28 Budget and MTFP as set out in Appendix 3. Voting: Unanimous Portfolio Holder: Finance <u>Reason</u> To comply with accounting codes of practice and best practice which requires councils to have a rolling multi-year medium term financial plan. To comply with the Councils Constitution and the requirement to have as a minimum a 3-year Medium Term Financial Plan To provide Cabinet with the latest high-level overview of the medium-term financial plan. To present a proposed financial strategy to support the ongoing delivery of a balanced budget for 2027/28.
A8	Status: Recommendations Approved Call-in to apply: No Open	Corporate Performance Report - Q4	RESOLVED that Cabinet: - (a) considered the Quarter Four 2025/26 performance; (b) noted that work continues to expand the data available on the interactive performance dashboard; (c) noted the positive activities highlighted in the report and exceptional performance reports; and (d) noted the performance exception reports relating to areas of underperformance and task the corporate directors to take action to improve performance.

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			Voting: Unanimous Portfolio Holder: Leader of the Council <u>Reason</u> Our shared vision for Bournemouth, Christchurch and Poole sets out the priorities and ambitions against which the council's performance will be judged, and as such is a vital component of the council's performance management framework. An understanding of performance against targets, goals and objectives helps the council to assess and manage service delivery and identify emerging business risks.
A9	Status: Recommendations Approved Call-in to apply: No Open	Homelessness and Rough Sleeping Strategy 2026-2031	RESOLVED that Cabinet: - (a) approved the adoption of the Homelessness and Rough Sleeping Strategy 2026–2031; (b) noted the key findings from the homelessness review, engagement and public consultation undertaken to inform the Strategy; (c) delegated authority to the Corporate Director of Wellbeing, in consultation with the Portfolio Holder for Housing and Regulation, to approve the final design, formatting and publication of the Strategy and associated materials; and (d) noted that delivery of the Strategy will be supported by a co-produced Delivery Plan, with progress overseen through established governance arrangements including the Homelessness Delivery Board. Voting: Unanimous Portfolio Holder: Housing and Regulatory Services <u>Reason</u> Local authorities are required to publish a Homelessness Strategy at least every five

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			years to ensure a consistent and coordinated response to homelessness. With the current Strategy concluding in 2026, it is imperative to adopt a refreshed, evidence-led approach that addresses the marked increase in homelessness, the growing complexity of needs among presenting households, and the persistent challenges surrounding housing affordability. Strengthening the Strategy at this juncture will enable the Council to respond proactively to emerging trends, leverage insights from recent engagement and consultation, and ensure that our interventions remain relevant and effective. Furthermore, this approach underscores our commitment to co-production with those who have lived experience, fostering stronger partnerships, and enhancing governance to deliver meaningful, sustainable change for our communities. The Strategy also provides a clear framework for managing risk, aligning partner activity and demonstrating assurance to Members and senior officers over delivery and impact.
A10	Status: Recommendations Approved Call-in to apply: No Open	Housing Strategy Review	RESOLVED that Cabinet noted the progress, achievements and challenges set out in the report. Voting: Unanimous Portfolio Holder: Housing and Regulatory Services <u>Reason</u> This report forms part of the Council's established governance arrangements for the Housing Strategy and follows consideration by Corporate Management Board and Overview and Scrutiny Committee. It provides Cabinet with assurance on progress, achievements, risks and regulatory compliance during 2025/26, and sets out the proposed priorities for the year ahead alongside the approach and timetable for developing the new Housing Strategy.